

2013

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of

City of Bvers

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	21,557	3,800	32.997
Debt Service	10-113				
Library	12-1220				
Special Highway		8	1,610		
		8			
Totals		XXXXXX	23,167	3,800	32.997
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only	
Budget Summary		9	118,279 - 3117 less NRP		
Neighborhood Revitalization					
			Nov 1, 2012 Total Assessed Valuation		

Assisted by:
Patton Cramer & LaPrad
Certified Public Accountants
Address:
113 E 3rd
Pratt, Kansas 67124
Email:

[Handwritten signatures and initials]

Date Attested: Oct. 26 2012

[Handwritten signature: Sherry Kruse]
County Clerk

Governing Body

City of Byers

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>3,809</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,809</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	17,264
5b. Personal Property 2011	- _____	17,577
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2012	_____	115,162
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	115,162
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	3,809
14. Debt Service Levy in this 2013 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>3,809</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Byers

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	3,809	909	24	5
Debt Service				
Library				
TOTAL	3,809	909	24	5

County Treas Motor Vehicle Estimate 909

County Treasurers Recreational Vehicle Estimate 24

County Treasurers 16/20M Vehicle Estimate 5

Motor Vehicle Factor 0.23865

Recreational Vehicle Factor 0.00630

16/20 Vehicle Factor 0.00131

2013

City of Byers

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

Adopted Budget

FUND PAGE FOR FUNDS WITH A TAX LEVY			
Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	18,077	13,968	12,790
Receipts:			
Ad Valorem Tax	3,698	3,809	xxxxxxxxxxxxxxx
Delinquent Tax	107	111	110
Motor Vehicle Tax	3,661	1,256	909
Recreational Vehicle Tax	25	39	24
16/20M Vehicle Tax	30	7	5
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			
Sales Tax	4,285	4,200	4,100
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	35		
Does miscellaneous exceed 10% of Total F			
Total Receipts	11,841	9,422	5,148
Resources Available:	29,918	23,390	17,938
Expenditures:			
Personal Services	1,560	1,600	1,600
Contractual Services	1,217	1,500	1,500
Commodities	13,173	7,500	13,000
Capital Outlay			5,457
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	15,950	10,600	21,557
Unencumbered Cash Balance Dec 31	13,968	12,790	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	31,100	27,900	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,557
Tax Required			3,619
Delinquent Comp Rate: 5.0%			181
Amount of 2012 Ad Valorem Tax			3,800

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City of Byers

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	700
Receipts:			
State of Kansas Gas Tax	1,096	900	910
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,096	900	910
Resources Available:	1,096	900	1,610
Expenditures:			
Street Repair and Maint	1,096	200	1,610
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,096	200	1,610
Unencumbered Cash Balance Dec 31	0	700	0
2011/2012 Budget Authority Amount:	2,690	1,330	

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Legal Notice

Legal Notice

Legal Notice

(First Published in The Pratt Tribune July 7, 2012)1t

State of Kansas
City

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Byers

will meet on July 31 2012 at 7:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	15,950	34.810	10,600	33.225	21,557	3,800	32.997
Debt Service							
Library							
Special Highway	1,096		200		1,610		
Totals	17,046	34.810	10,800	33.225	23,167	3,800	32.997
Less: Transfers	0		0		0		
Net Expenditure	17,046		10,800		23,167		
Total Tax Levied	3,793		3,809		3,809		
Assessed Valuation	114,026		116,991		115,162		

Outstanding Indebtedness,

	2010	2011	2012
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City of Byers
City Official Title: City Clerk